

Panaji, 20th February, 2003 (Phalguna 1, 1924)

SERIES I No. 47

OFFICIAL GAZETTE

GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law & Judiciary

Legal Affairs Division

Notification

7/2/2003-LA

The Goa Appropriation Act, 2003 (Goa Act 2 of 2003), which has been passed by the Legislative Assembly of Goa on 13-2-2003 and assented to by the Governor of Goa on 15-2-2003 is hereby published for general information of the public.

S. G. Marathe, Under Secretary (Drafting).

Panaji, 20th February, 2003.

The Goa Appropriation Act, 2003

(Goa Act 2 of 2003)

[15-2-2003]

AN

ACT

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2002-03.

BE it enacted by the Legislative Assembly of Goa in the Fifty-fourth Year of the Republic of India as follows:-

1. *Short title.* — This Act may be called the Goa Appropriation Act, 2003.

2. *Issue of Rs. 94,66,03,000 out of the Consolidated Fund of the State of Goa for the financial year 2002-03.* — From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the

Schedule amounting in the aggregate to the sums of ninety-four crores, sixty-six lakhs and three thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2002-03 in respect of the services and purposes specified in column (2) of the Schedule.

3. *Appropriation.* — The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See sections 2 and 3)

(Rs. in lakhs)

| Demand No. | Services and purposes | Sums not exceeding | | Total |
|---------------|--|----------------------|--|---------|
| | | Voted by Assembly | Charged on the Consolidated Fund of the State of Goa | |
| (1) | (2) | (3) | (4) | (5) |
| 1 | Legislature Secretariat | 78.99 | — | 78.99 |
| A1 | Raj Bhavan (Charged) | — | 18.29 | 18.29 |
| 2 | General Administration and Coordination | 123.90 | — | 123.90 |
| 3 | District and Session Court (North Goa) | 5.96 | — | 5.96 |
| 5 | Prosecution | 63.99 | — | 63.99 |
| 8 | Treasury and Accounts Administration, North Goa | 91.19 | — | 91.19 |
| 9 | Treasury and Accounts Administration, South Goa | 2.00 | — | 2.00 |
| A2 | Debt Services (Charged) | — | 19.52 | 19.52 |
| 10 | Notary Services | 43.57 | — | 43.57 |
| 11 | Excise | 3.75 | — | 3.75 |
| 12 | Sales and Entertainment Tax | 22.75 | — | 22.75 |
| A3 | Goa Public Service Commission (Charged) | — | 4.88 | 4.88 |
| 14 | Goa Sadan | 8.71 | — | 8.71 |
| 15 | Collectorate, North Goa | 28.18 | — | 28.18 |
| 17 | Police | 466.72 | — | 466.72 |
| 18 | Jails | 32.79 | — | 32.79 |
| 19 | Industries and Mines | 467.00 | — | 467.00 |
| 20 | Printing and Stationery | 2.00 | — | 2.00 |
| 21 | Public Works | 2748.50 | 10.06 | 2758.56 |
| 25 | Home Guards and Civil Defence | 29.85 | — | 29.85 |
| 26 | Fire and Emergency Services | 27.42 | — | 27.42 |
| 28 | Administrative Tribunal | 4.00 | — | 4.00 |
| 31 | Panchayats | 131.82 | — | 131.82 |
| 33 | Revenue | 192.00 | — | 192.00 |
| 34 | School Education | 1170.00 | — | 1170.00 |

| (Rs. in lakhs) | | | | |
|----------------|---------------------------------|---------|-------|---------|
| (1) | (2) | (3) | (4) | (5) |
| 35 | Higher Education | 172.00 | — | 172.00 |
| 37 | Government Polytechnic, Panaji | 23.32 | — | 23.32 |
| 40 | Goa College of Engineering | 17.00 | — | 17.00 |
| 42 | Sports | 287.53 | 18.76 | 306.29 |
| 43 | Art and Culture | 78.00 | — | 78.00 |
| 44 | Goa College of Art | 5.90 | — | 5.90 |
| 47 | Goa Medical College | 5.00 | — | 5.00 |
| 48 | Health Services | 401.05 | 0.10 | 401.15 |
| 50 | Goa College of Pharmacy | 34.43 | — | 34.43 |
| 51 | Goa Dental College | 2.90 | — | 2.90 |
| 52 | Labour | 14.69 | — | 14.69 |
| 53 | Food and Drugs Administration | 2.00 | — | 2.00 |
| 55 | Municipal Administration | 276.00 | — | 276.00 |
| 56 | Information and Publicity | 18.69 | — | 18.69 |
| 58 | Women and Child Development | 111.21 | — | 111.21 |
| 59 | Factories and Boilers | 3.56 | — | 3.56 |
| 60 | Employment | 18.99 | — | 18.99 |
| 62 | Law | 15.00 | — | 15.00 |
| 63 | Rajya Sainik Board | 7.87 | — | 7.87 |
| 65 | Animal Husbandry and Veterinary | 68.94 | — | 68.94 |
| 66 | Fisheries | 5.03 | — | 5.03 |
| 67 | Ports Administration | 11.29 | — | 11.29 |
| 68 | Forests | 67.89 | — | 67.89 |
| 69 | Youth Affairs | 1.13 | — | 1.13 |
| 71 | Cooperation | 467.12 | — | 467.12 |
| 73 | State Election Commission | 14.55 | — | 14.55 |
| 74 | Water Resources | 80.01 | — | 80.01 |
| 76 | Electricity | 700.00 | — | 700.00 |
| 77 | River Navigation | 47.21 | — | 47.21 |
| 78 | Tourism | 541.02 | — | 541.02 |
| 82 | Information Technology | 150.00 | — | 150.00 |
| TOTAL | | 9394.42 | 71.61 | 9466.03 |

Secretariat Annexe,
Panaji-Goa.
Dated: 20-2-2003.

V. P. Shetye,
Secretary to the Government of Goa.
Law Department (Legal Affairs)